### CERTIFICATE

To the Clerk of Lincoln County, State of Kansas We, the undersigned, officers of

### City of Sylvan Grove

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

(3) 1110 7 11110	(0) 01 201211		2013 Adopted Budget				
			T T	Amount of	County		
		Page	Budget Authority	2012 Ad	Clerk's		
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only		
Computation to Determine Limit for	- 2013	2	Tor Expenditures	Valoreni 1 ax	Osc Only		
Allocation of MVT, RVT, and 16/2							
Schedule of Transfers	ON VEHICLE TAX	4					
	•••••	5					
Statement of Indebtedness	***************************************						
Statement of Lease-Purchases		6					
Computation to Determine State Lib		7					
Fund	K.S.A.		200				
General	12-101a	8	257,207	44,408			
Debt Service	10-113	9					
Library	12-1220	9	8,600	6,811			
Employee Benefits	12-16,102	10	21,100	12,186			
Special Liability Insurance	75-6110	10	4,450	982			
Special Highway		11	73,699				
Special Parks & Recreation		11	4,814				
Water		12	176,241				
Sewer		12	92,521				
Solid Waste		13	33,666	<del>4. 40.00</del>			
		13					
		***************************************					
	***************************************						
	***************************************			***************************************			
Totals		XXXXXX	672,298	64,387			
Is an Ordinance required to be passed, published, as				No	County Clerk's Use O		
Budget Summary	eu, publisheu, ai	14	ed to the budget:	110	County Caerx's Ose Or		
Neighborhood Revitalization Rebat		14					
Neighborhood Revitalization Rebail	<u> </u>	L			Nov 1, 2012 Total Assessed Valuation		
A aristo d have		1					
Assisted by:		1	R. Muitle	1			
David A O'Dell CPA, LLC		acri	J'A. Jeell	<u> </u>			
		and a	Xahorton -				
Addrose:	- X	K// 100			***************************************		
		KING	June 1	***************************************			
P.O. Box 1032		49 H	- 41	***************************************			
P.O. Box 1032 McPherson, KS		Pen	2 Chron		**************************************		
P.O. Box 1032 McPherson, KS		200	1 Chrom				
Email:		201	1 Chrom		A		
P.O. Box 1032 McPherson, KS	2012	200	how they were	hanis	<u> </u>		
P.O. Box 1032 McPherson, KS Email:	2012	90	Chun Chun	Allemss verning Body	<i></i>		

City of Sylvan Grove

2013

Computation	to	Determine	Limit	for	2013	
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				Amount of Levy
1	Total Tax Levy Amount in 2012 Budget		+	\$ 64,318
2	Debt Service Levy in 2012 Budget		-	\$0
3	Tax Levy Excluding Debt Service			\$ 64,318
	2012 Valuation Information for Valuation Adj	ustments:		
4	New Improvements for 2012:	+	1,201	
5	Increase in Personal Property for 2012:			
	5a. Personal Property 2012	+ 38,372		
	5b. Personal Property 2011	- 39,158		
	5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)	
6.	Valuation of annexed territory for 2012:			
	6a. Real Estate	+ 0		
	6b. State Assessed	+ 0		
	6c. New Improvements	- 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	0	
7.	Valuation of Property that has Changed in Use	during 2012:	0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	27)	1,201	
9.	Total Estimated Valuation July 1, 2012	1,100,294		
10.	Total Valuation less Valuation Adjustment (9 r	ninus 8)	1,099,093	
11.	Factor for Increase (8 divided by 10)		0.00109	
12.	Amount of Increase (11 times 3)		+	\$
13.	Maximum Tax Levy, excluding debt service, w	ithout an Ordinance (3 plus 1	(2)	\$64,388
14.	Debt Service Levy in this 2013 Budget			0
15.	Maximum levy, including debt service, without	an Ordinance (13 plus 14)		64,388

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Year	2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	39,216	7,801	67	329
Debt Service				
Library	6,748	1,343	12	56
Employee Benefits	17,339	3,450	30	145
Special Liability Insurance	1,015	202	2	8
	-			
TOTAL	64,318	12,796	111	538
County Treas Motor Vehic	le Estimate	12,796		
County Treasurers Recreati	-		111	
County Treasurers 16/20M		42		538

County Treasurers 16/20M Vehicle Estimate 538

Motor Vehicle Factor 0.19895
Recreational Vehicle Factor 0.00173
16/20M Vehicle Factor 0.00836

City of Sylvan Grove

2013

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2011	2012	2013	Statute
Water	General	10,000	5,000	10,000	12-825d
Sewer	General	6,000	5,000	6,000	12-825d
	Totals	16,000	10,000	16,000	
	Adjustments*	10,000	10,000	10,000	
	Adjusted Totals	16,000	10,000	16,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Sylvan Grove

## STATEMENT OF INDEBTEDNESS

***************************************	Date	Date	Interest	_	Beginning Amount	\$		Атог	Amount Due	Amount	Amount Due
Debt	lectro	Datiroment	Kate	Jesmed	Outstanding 1an 1 2012	Interest	Princinal	Interest	Principal	Interest	Princinal
Den	Issue	Kellrement	%	Issued	Jan 1,2012	Illiciesi	rincipal	HIGHEST	rmicipal	Interest	rincipal
General Obligation:											
											***************************************
										-	
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
				***************************************							
***************************************											
											. Control of the cont
Total Revenue Bonds					0			0	0	0	0
Other:											
KS Public Water Supply Loan 12/10/1999	12/10/1999	8/1/2019	3.98	160,902	09,767	2/1	2/1	1,587	4,283	1,414	4,456
						8/1	8/1	1,502	4,368	1,327	4,543
Total Other			-		79,760			3,089	8,651	2,741	8,999
Total Indebtedness					79,760			3,089	8,651	2,741	8,999

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			
		Termof	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2012	2012	2013
NONE							
Totals				•	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	107,467	132,978	147,507
Receipts:	***************************************	***************************************	
Ad Valorem Tax	36,147	39,216	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,852	741	
Motor Vehicle Tax	9,492	9,132	7,801
Recreational Vehicle Tax	95	123	67
16/20M Vehicle Tax	422	412	329
Gross Earning (Intangible) Tax		***************************************	(
LAVTR		······································	0
City and County Revenue Sharing		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	(
Local Alcoholic Liquor	410	500	600
Sales Tax	13,706	13,800	14,000
Franchise Tax	20,270	20,300	21,000
Licenses & Permits	387	400	500
Fines	5		***************************************
Mowing	1,750	1,800	2,000
Rent	1,100	1,200	2,000
Community Sign	70	100	
Insurance Dividend	492	500	500
Transfer from Water Fund	10,000	5,000	10,000
Transfer from Sewer Fund	6,000	5,000	6,000
Reimbursement-Employee Benefit	1,646	***************************************	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,689	***************************************	
Miscellaneous	239		
Does miscellaneous exceed 10% Total Rec	2.39	***************************************	
Total Receipts	107,772	98,224	65,297

### City of Sylvan Grove

FUND	PAGE .	- GENER	AL
------	--------	---------	----

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	215,239	231,202	212,799
Expenditures:	61,3,60,77	2013602	40 8 kmg 1 3 7
0	0	0	()
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	()
General Administration:	· ·		
Salaries	28,492	28,500	30,000
Employee Benefits	200,172		
Contractual Services:			***************************************
Repairs and Maintenance	4,678	4,700	6,000
Utilities Utilities	13,517	13,600	14,500
Insurance	6,046	6,200	7,500
Professional Fees	3,132	3,200	4,000
Dues	565	600	700
Ducs	303	000	700
Commodities:		***************************************	
Office Expense	5,091	5,100	6,000
Supplies	533	700	1,000
Vehicle Expense	4,323	4,400	5,000
venice expense	7,.727	*,41/	
Capital Outlay	130		76,507
Public Safety	11,665	11,700	13,000
Street Repairs and Improvements			86,000
Neighborhood Revitalization Rebate			
Miscellaneous	4,089	5,000	7,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	82,261	83,700	257,207
Unencumbered Cash Balance Dec 31	132,978		XXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	·	242,500	XXXXXXXXXXXXXXXXXXXXX
	<u> </u>	-Appropriated Balance	***************************************
		ure/Non-Appr Balance	257,207
		Tax Required	44,408
	Delinquent Comp Rate:	0.0%	(
		2012 Ad Valorem Tax	44,408

FUND	PAGE	FOR	FUNDS	WITH	A	TAX	LEVY

Adopted Hudget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		()	()
Receipts:			
Ad Valorem Tax		0	*************
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax		***************************************	***************************************
Interest on Idle Funds			***************************************
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			***************************************
Total Receipts	0		0
Resources Available:		8	
Expenditures.			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	*******
2011/2012 Budget Authority Amount:	()	()	*******
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	()
¥.	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencambered Cash Balance Jan 1	338	378	378
Receipts:			
Ad Valorem Tax	5,668	6,748	**********
Delinquent Tax	514		
Motor Vehicle Tax	1,283	1,431	1,343
Recreational Vehicle Tax	1.3	19	12
16/20M Vehicle Tax	54	64	5(
Interest on Idle Funds			
Miscellaneous		······································	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,532	8,262	1,411
Resources Available:	7,870	8,640	1,785
Expenditures:			
Appropriation Library Board	7,492	8,262	8,6(X
Neighborhood Revitalization Rebate	***************************************		
Miscellaneous	***************************************	M	
Does miscellaneous exceed 10% of Total Exp		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
Total Expenditures	7,492	8,262	8,600
Unencumbered Cush Balance Dec 31	378	······································	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	8,500	8,600	*******
		Appropriated Balance	
	Total Expenditi	are/Non-Appr Balance	***************************************
		Tax Required	·····
D	elinquent Comp Rate:	0.0%	(
	Amount of .	2012 Ad Valorem Tax	6,81

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	791	1,080	5,289
Receipts:		***************************************	
Ad Valorem Tax	10.552	17,339	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	618		
Motor Vehicle Tax	1,583	2,664	3,450
Recreational Vehicle Tax	16	36	3()
16/20M Vehicle Tax	67	120	145
Reimbursed Expenses	658		
Interest on Idle Funds			
Miscellaneous	660		
Does miscellaneous exceed 10% Total Rec		***************************************	
Total Receipts	14,154	20,159	3,625
Resources Available:	14,945	21,239	8,914
Expenditures:			
HCA	1.783	2.00	4,000
KPERS	3,294	1,900	3,000
Unemployment	28	.50	100
Health Insurance	8,760	12,000	14,000
Neighborhood Revitalization Rebate		***************************************	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		······	
Total Expenditures	13,865	15,950	21,100
Unencumbered Cash Balance Dec 31	1.080	5,289	······································
2011/2012 Budget Authority Amount	15.200	23,100	
LULIANIA CHARLET PHIRRIES AVAINGIR.	4	-Appropriated Balance	XXXXXXXXXXXXXXXXXXXXX
		ure/Non-Appr Balance	21,1()(
	1 ORBIT APCHURI	Tax Required	12,186
0	elinquent Comp Rate:	0.0%	12,100
17		2012 Ad Valorem Tax	
	CHAIR MARKET	THE HEARING THE THE	12,18

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability Insurance	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,443	3,399	3,25
Receipts:			
Ad Valorem Tax	983	1,015	*********
Delinquent Tax	98		
Motor Vehicle Tax	239	248	202
Recreational Vehicle Tax	2	3	
16/20M Vehicle Tax	13	11	,
Interest on Idle Funds		***************************************	
Miscellaneous		······································	
Does miscellaneous exceed 10% Total Rec		/**************************************	
Total Receipts	1,335	1,277	21.
Resources Available:	4,778	4,676	3,468
Expenditures:		······································	
Hond	120	120	121
Insurance	1,259	1,3(0)	4,330
Neighbothood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,379	1,420	4,450
Unencumbered Cash Balance Dec 31	3,399	3,256	XXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	1	4,720	**********
		Appropriated Balance	
	Total Expendite	are/Non-Appr Balance	4,45
		Tax Required	98
	Delinquent Comp Rate:	0.0%	
	Amount of	2012 Ad Valorem Tax	98.

City of Sylvan Grove

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	14,931	62,729	66,439
Receipts:			
State of Kansas Gas Tax	7,203	7,210	7,260
County Transfers Gas		0	0
Damages	43,593		
Interest on Idle Funds			***************************************
Miscellaneous	216		***************************************
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,012	7,210	7,260
Resources Available:	65,943	69,939	73,699
Expenditures:			***************************************
Repairs and Maintenance	1,498	1,500	2,000
Vehicle Expense	1,616	1,700	2,000
Street	90	300	26,106
Street repairs-flood damages (FEMA-grant)			43,593
Miscellaneous	10		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,214	3,500	73,699
Unencumbered Cash Balance Dec 31	62,729	66,439	(
2011/2012 Budget Authority Amount:	25,251	24,911	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,141	3,514	4,014
Receipts:			
State of Kansas	410	600	800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	410	600	800
Resources Available:	3,551	4,114	4,814
Expenditures:			
Equipment	37	100	4,300
Umpires			514
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	37	100	4,814
Unencumbered Cash Balance Dec 31	3,514	4,014	
2011/2012 Budget Authority Amount:	7,264	2,641	

City of Sylvan Grove

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	111,388	118,269	97,591
Receipts:			***************************************
User Charges	71,475	72,000	78.000
Meter Deposits	300	4(10)	500
Damages	494		
Interest on Idle Funds	70	60	150
Miscellaneous	59		
Does miscellaneous exceed 10% Total Rec			***************************************
Total Receipts	72,398	72,460	78,650
Resources Available:	183,786	190,729	176,241
Expenditures:			
Salaries	20,343	21,000	26,000
Contractual	15,736	15,900	16,000
Commodities	6,807	7,000	7,000
Sales and Water Tax	526	600	7(X)
Capital Outlay		31,698	104,501
Deposit Refunds and Interest	120	200	300
Transfer to General Fund	10,000	5,000	10,000
Debt Service: Principal and Interest	11,739	11,740	11,740
Miscellaneous	246		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	65,517	93,138	176,241
Unencumbered Cash Balance Dec 31	118,269	97,591	()
2011/2012 Budget Authority Amount:	189,796	166,748	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	66,637	61,971	58,521
Receipts:			***************************************
User Charges	31,651	32,000	34,000
Interest on Idle Funds			
Miscellaneous	10.	200	
Does miscellaneous exceed 10% Total Rec	181	200	
Total Receipts	31033	33.200	11,000
Resources Available:	31,832 98,469	32,200	34,000
Expenditures:	20,402	94,171	92,521
Salaries Salaries	27,199	27,300	28,000
Contractual	3,265	3,300	6,000
Commodities	34	3,300	100
Capital Outlay	-274	.33/	52,421
Transfer to General Fund	6,000	5,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			***************************************
Total Expenditures	36,498	35,650	92,521
Unencumbered Cash Balance Dec 31	61,971	58,521	0
2011/2012 Budget Authority Amount:	106,325	37,200	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,456	3,466	3,666
Receipts:			
User Charges	26,502	26,700	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,502	26,700	30,000
Resources Available:	29,958	30,166	33,666
Expenditures:			
Contractual	26,492	26,500	33,666
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,492	26,500	33,666
Unencumbered Cash Balance Dec 31	3,466	3,666	0
2011/2012 Budget Authority Amount:	33,497	33,956	

### Adopted Budget

Adopted Dadget	***************************************		
•	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	()
Receipts:			
			•••••
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	()
Expenditures:			
		***************************************	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			······································
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	()
2011/2012 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2011 is to be shown)

				Company and Co							
Non-Budgeted Funds-A	N-spun	(2) Erm Mamor		(2) Euch Nome.		(A) Ennd Momo.		(S) Eund Nomo:			
(1) Fund Manne.		(2) rum vanic.		(2) Fully ivalife.		(+) I wild ivalue.					
	-		0		O		9		0		ſ
Unencumbered		Unencumbered		Unencumbered		Unencumpered		Unencumbered		Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			1
***************************************											
	-										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	
Expendiules:		Expenditues:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	*
										0	*

\*\*Note: These two block figures should agree.

Page No.

### NOTICE OF BUDGET HEARING

The governing body of

<u>City of Sylvan Grove</u> will meet on August 13, 2012 at 8:00 P.M. at Sylvan Grove City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sylvan Grove City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2011	Current Year Estima	ite for 2012	Proposi	ed Budget for 2013	
TO NO.		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	82,261	37,686	83,700	34.702	257,207	44,408	40.360
Debt Service				***************************************			
Library	7,492	5.908	8,262	5.972	8,600	6,811	6.190
Employee Benefits	13,865	10.995	15,950	15.343	21,100	12,186	11.075
Special Liability Insurance	1,379	1.025	1,420	0.899	4,450	982	0.892
Special Highway	3,214		3,500		73,699		
Special Parks & Recreation	37		100		4,814		
Water	65,517		93,138		176,241		
Sewer	36,498		35,650		92,521		
Solid Waste	26,492		26,500	•••••	33,666		
Totals	236,755	55,614	268,220	56,916	672,298	64,387	58.51
Less: Transfers	16,000		10,000		16,000	***************************************	***************************************
Net Expenditure	220,755		258,220		656,298		
Total Tax Levied	64,237	-	64,318		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed	(Ptymore)		374,710		233333333333333		
Valuation	1,155,085		1,130,104		1,100,294		
Outstanding Indebtedness,		L			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ı	
January 1,	2010		2011		2012		
G.O. Bonds	0		0		()		
Revenue Bonds	0	-	0		0		
Other	96,070	-	88,076		79,760		
Lease Purchase Principal	0	-	0		0		
Total	96,070	-	88,076		79,760		

Rachael Stecklein City Official Title: City Clerk

### 2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Employee Benefits		, <del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	***************************************
Special Liability Insu	rance		
TOTAL	0	0.000	0

2012 July 1 Valuation:	1,100,294
Valuation Factor:	1,100.294
Neighborhood Revitalization Subj to Rebate:	38,797
Neighborhood Revitalization factor:	38.797

<sup>\*\*</sup>This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RUSSELL COUNTY, ss:

The gov  City of  will meet on August 13, 2012 at 8:00 P.J  bearing and sarwering objections of taxpayers relating to  Detailed budget information is available at Sylve  BUDGE	State of Kansas City  RUDGET HEARING  eming body of  Sylvan Grove M. at Sylvan Grove City Hall for the purpose of the proposed use of all funds and the amount of ad valorem tex. In Grove City Hall and will be available at this hearing.  T SUMMARY	News, a weekly newspaper printed in the ned in and of general circulation in Russell neral paid circulation on a weekly basis in that said newspaper is not a trade, religious published at least weekly 50 times a year;
Prior Year Actual for 2011 Curren Actual	Ad Valorem Tax establish the maximum limits of the 2013 budget. ge depending on the final assessed valuation.  If Year Estimate for 2012 Proposed Budget for 2013  Actual Budget Authority Amount of 2012 Estimate. 83,700 34,702 257,207 44,408 40.360  \$,262 5.972 8,600 6,811 6,190  \$,262 5.972 8,600 12,186 11.075  1,420 0.899 4,450 982 0.892  3,500 73,699 0 4,814  93,138 176,241 35,650 92,521 36,500 33,666	nuously and uninterruptedly in said county re than five years prior to the first publicabeen admitted at the post office of Lucas in matter.
Totals 236,755 55,614  Less Transfers 16,000  Net Expenditure 220,755  Total Tax Levied 64,237  Assessed 4,237  Assessed 1,155,085  Outstacking Indebteness, January 1, 2010  OLO. Bonds 0  Cher 200,000 0  Revenue Bonds 0  Other 1,000 0  Revenue Bonds 0  Other 1,000 0  Revenue Bonds 0  Other 2,000 0  Revenue Bonds 0  Other 1,000 0  Revenue Bonds 0  Other 2,000 0  Revenue Bonds 0  Other 1,000 0  Revenue Bonds 0  Revenue Bo	268,220 56,916 672,298 64,387 58,511 10,000 16,000 258,220 656,298 258,200 25	Rto M. Sharp
	LAREE BRETZ  NOTARY PUBLIC  STATE OF KANSAS  My Appt. Exp	Notary Public
	Additional copies \$	46.75

### CERTIFICATE

To the Clerk of Lincoln County, State of Kansas We, the undersigned, officers of

### City of Sylvan Grove

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

(5)	(.)		2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7_			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	8	257,207	44,408	40.347
Debt Service	10-113	9			
Library	12-1220	9	8,600	6.811	6.189
Employee Benefits	12-16,102	10	21,100	12,186	11.072
Special Liability Insurance	75-6110	10	4,450	982	,893
Special Highway		11	73,699		
Special Parks & Recreation		- 11	4,814		
Water		12	176,241		
Sewer		12	92,521		
Solid Waste		13	33,666		
		13			
Totals		XXXXXX	672,298	64,387	58.501
Is an Ordinance required to be p	bassed, published, a	nd attacl	red to the budget?	No	County Clerk's Use On
Budget Summary		14			1,100,663
Neighborhood Revitalization Rebate			J		Nov 1, 2012 Total Assessed Valuation

Assisted by:	+1 0 m :1
David A O'Dell CPA, LLC	Jany R. Meethe
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Address:	THUI MOULUU
P.O. Box 1032	190
McPherson, KS	Von Thum
Email:	lat Box
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County Clerk	Governing Body